

## **Safeguards and Security (RL-0020)**

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***Wye Barricade Paving Project***

## Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of August 2007.

## Notable Accomplishments

- Participation in FH Safety Stand Down results in ~119 issues.
- Conducted Fourth Quarter Force-on-Force exercise with no injuries. Defended Plutonium Finishing Plant against outside aggressor force during Force-on-Force.
- Conducted annual Local Law Enforcement Agencies' training exercise.
- Replaced alarm status monitors in Central Alarm Station.

## FY 2007 FH Funds vs. Spend Forecast (\$M)

	Projected FY 2007 Funding	FY 2007 Fiscal Year Spend Forecast	Variance
RL-20 Safeguards & Security	\$ 80.1	\$ 78.2	\$ 1.9

## Schedule/Cost Performance (\$M)

Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY07/ CTD)
Current Period (Month)	\$7.2	\$7.1	\$8.7	-\$0.1	-1.4%	-\$1.6	-22.8%	\$78.4
Cumulative-to-Date (FY 2004-Present)	\$255.8	\$255.1	\$251.3	-\$0.7	-0.3%	\$3.7	1.5%	\$351.6

Numbers are rounded to the nearest \$0.1M.

**CTD Schedule Performance (-\$0.7M/-0.3%):** The schedule variance is within reporting parameters (> +/-10% and > +/- \$1.0M); no variance explanation required.

**CTD Cost Performance (+\$3.7M/+1.5%):** The cost variance is within reporting parameters (> +/- 10% and > +/- \$1.0M); no variance explanation required.

## Schedule/Cost Performance (\$M)

### Performance Analysis CTD and Monthly (\$M)

